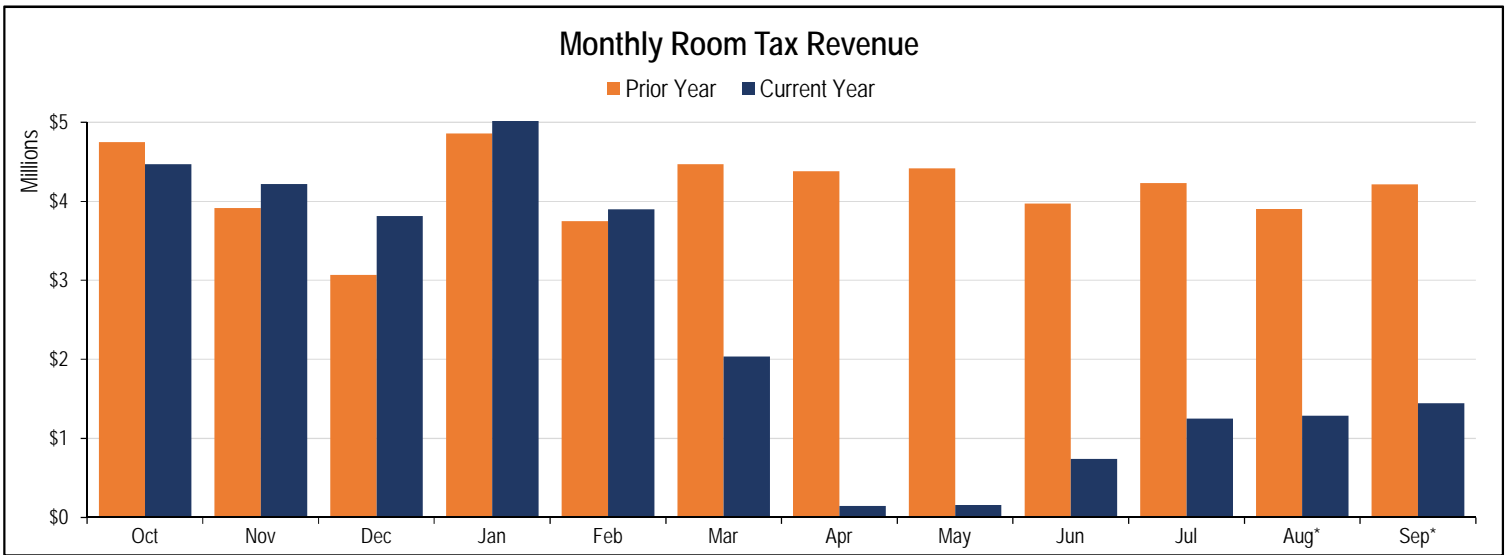


Room Tax Revenue Summary Report

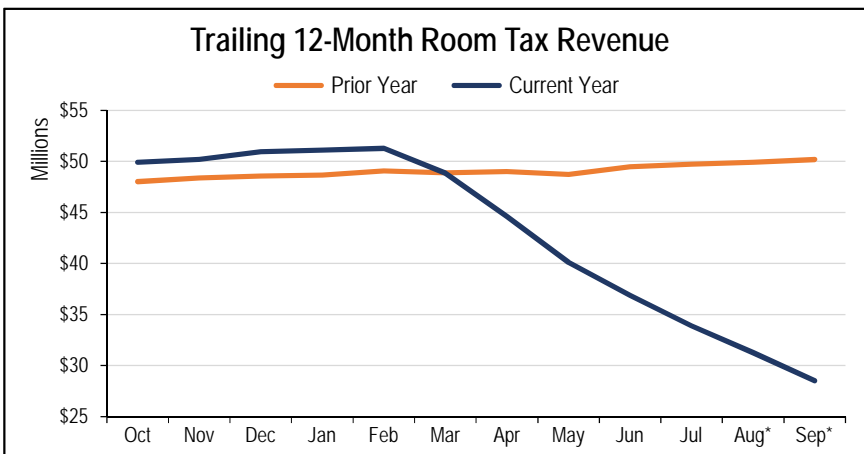
November 2020



* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY20	FY21	Difference	% Difference	FY20	FY21	Difference	% Difference
July	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%
August*	\$ 3,903,540	\$ 1,289,088	\$ (2,614,452)	-67.0%	\$ 8,134,961	\$ 2,539,611	\$ (5,595,350)	-68.8%
September*	\$ 4,218,217	\$ 1,447,243	\$ (2,770,974)	-65.7%	\$ 12,353,178	\$ 3,986,854	\$ (8,366,324)	-67.7%
October	\$ 4,470,314	\$ -	\$ -	-	\$ 16,823,493	\$ -	\$ -	-
November	\$ 4,219,853	\$ -	\$ -	-	\$ 21,043,346	\$ -	\$ -	-
December	\$ 3,817,124	\$ -	\$ -	-	\$ 24,860,469	\$ -	\$ -	-
January	\$ 5,026,731	\$ -	\$ -	-	\$ 29,887,200	\$ -	\$ -	-
February	\$ 3,901,362	\$ -	\$ -	-	\$ 33,788,563	\$ -	\$ -	-
March	\$ 2,038,408	\$ -	\$ -	-	\$ 35,826,971	\$ -	\$ -	-
April	\$ 146,208	\$ -	\$ -	-	\$ 35,973,179	\$ -	\$ -	-
May	\$ 157,454	\$ -	\$ -	-	\$ 36,130,632	\$ -	\$ -	-
June	\$ 742,190	\$ -	\$ -	-	\$ 36,872,823	\$ -	\$ -	-

* Preliminary data



* Preliminary data

March 2017 through September 2020			
Budget	Actual	Difference	% Difference
\$169,645,468	\$156,085,583	-\$13,559,885	-8.0%

Monthly Revenue by Jurisdiction		
Jurisdiction	July '20	YoY Change
Clark County	\$ 1,128,447	-71.8% ▼
Las Vegas	\$ 75,760	-53.1% ▼
Henderson	\$ 37,195	-35.1% ▼
North Las Vegas	\$ 8,011	-40.1% ▼
Boulder City	\$ 1,109	-42.4% ▼
Total	\$ 1,250,523	-70.4% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	July '20	YoY Change
Clark County	\$ 31,895,166	-32.2% ▼
Las Vegas	\$ 1,339,446	-27.9% ▼
Henderson	\$ 512,056	-19.2% ▼
North Las Vegas	\$ 123,910	-23.1% ▼
Boulder City	\$ 21,346	-2.1% ▼
Total	\$ 33,891,924	-31.9% ▼

Note: Data from most recent month with all jurisdictions reporting.