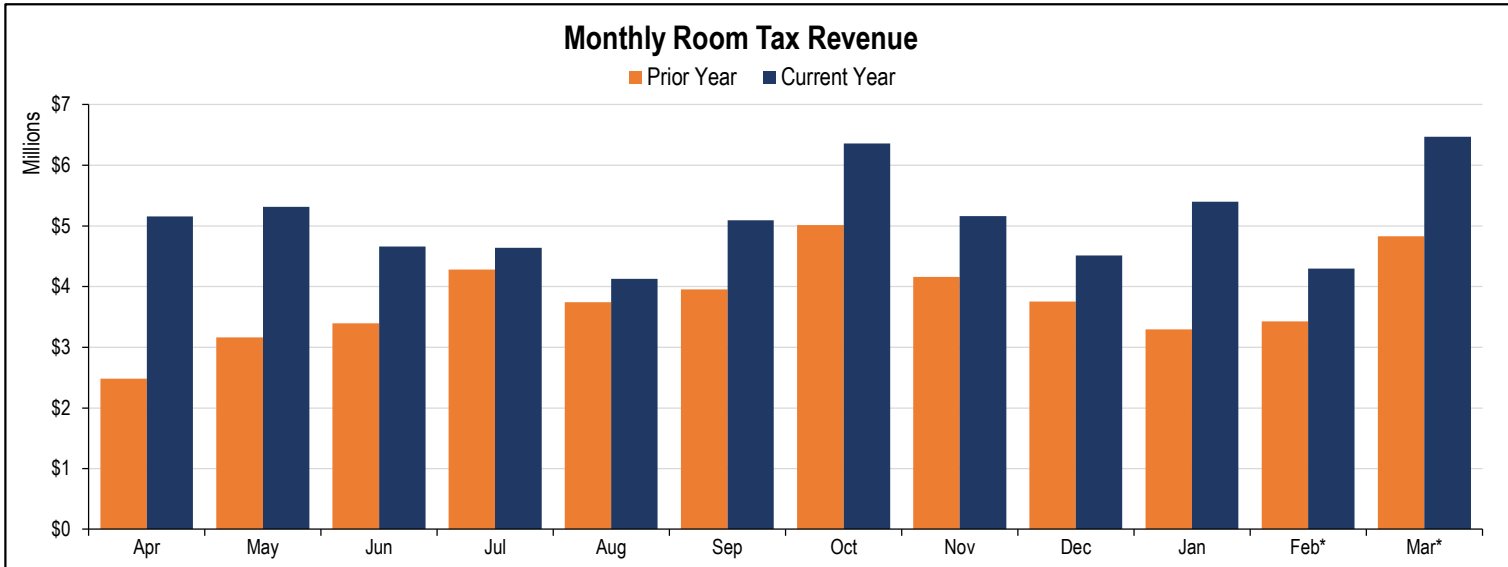


Room Tax Revenue Summary Report

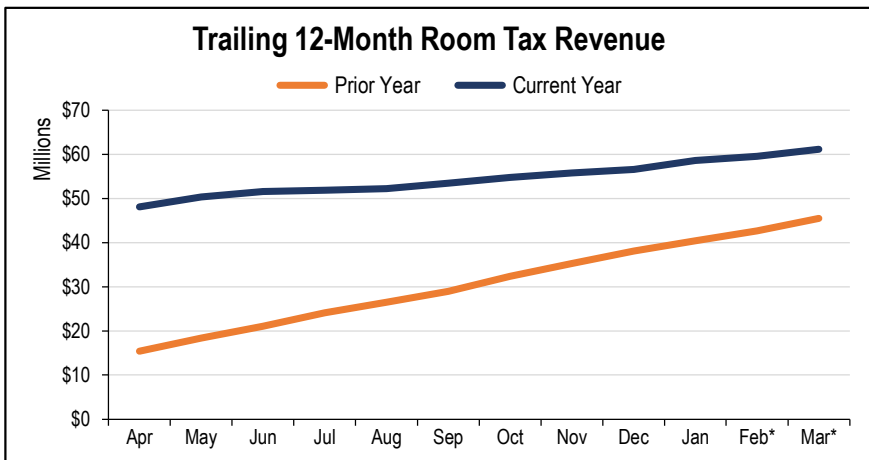
May 2023



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY22	FY23	Difference	% Difference	FY22	FY23	Difference	% Difference
July	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%
August	\$ 3,742,290	\$ 4,128,712	\$ 386,422	10.3%	\$ 8,021,263	\$ 8,765,100	\$ 743,837	9.3%
September	\$ 3,951,035	\$ 5,088,618	\$ 1,137,583	28.8%	\$ 11,972,298	\$ 13,853,717	\$ 1,881,419	15.7%
October	\$ 5,011,244	\$ 6,355,917	\$ 1,344,673	26.8%	\$ 16,983,542	\$ 20,209,635	\$ 3,226,092	19.0%
November	\$ 4,160,628	\$ 5,160,634	\$ 1,000,006	24.0%	\$ 21,144,171	\$ 25,370,269	\$ 4,226,098	20.0%
December	\$ 3,751,370	\$ 4,513,453	\$ 762,083	20.3%	\$ 24,895,541	\$ 29,883,722	\$ 4,988,181	20.0%
January	\$ 3,292,620	\$ 5,399,747	\$ 2,107,127	64.0%	\$ 28,188,161	\$ 35,283,469	\$ 7,095,308	25.2%
February*	\$ 3,426,617	\$ 4,296,826	\$ 870,209	25.4%	\$ 31,614,778	\$ 39,580,295	\$ 7,965,517	25.2%
March*	\$ 4,827,650	\$ 6,468,934	\$ 1,641,284	34.0%	\$ 36,442,428	\$ 46,049,229	\$ 9,606,801	26.4%
April	\$ 5,154,753	\$ -	\$ -	-	\$ 41,597,182	\$ -	\$ -	-
May	\$ 5,314,300	\$ -	\$ -	-	\$ 46,911,482	\$ -	\$ -	-
June	\$ 4,661,632	\$ -	\$ -	-	\$ 51,573,114	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

March 2017 through March 2023			
Budget	Actual	Difference	% Difference
\$257,187,953	\$270,765,061	\$13,577,108	5.3%

Monthly Revenue by Jurisdiction		
Jurisdiction	Jan '23	YoY Change
Clark County	\$ 5,107,786	64.3% ▲
Las Vegas	\$ 193,784	56.5% ▲
Henderson	\$ 78,344	64.8% ▲
North Las Vegas	\$ 16,357	49.7% ▲
Boulder City	\$ 3,477	109.8% ▲
Total	\$ 5,399,747	64.0% ▲

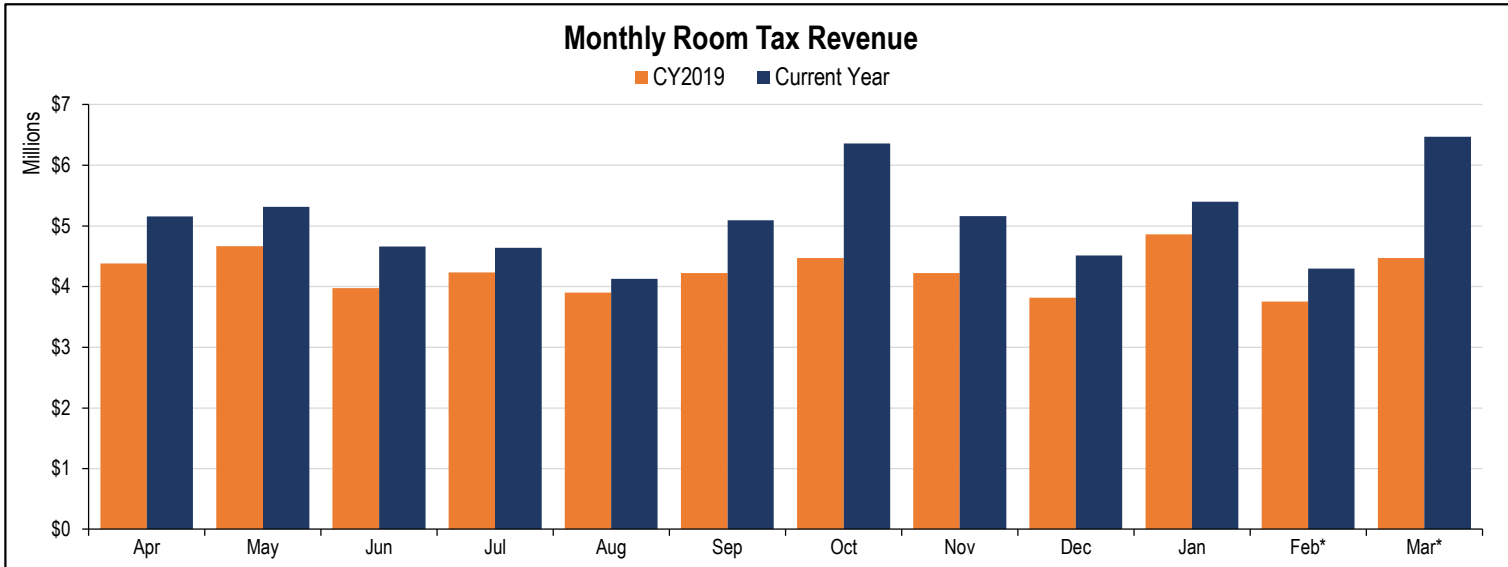
Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Jan '23	YoY Change
Clark County	\$ 55,273,442	46.3% ▲
Las Vegas	\$ 2,308,141	26.7% ▲
Henderson	\$ 865,691	26.4% ▲
North Las Vegas	\$ 192,555	33.1% ▲
Boulder City	\$ 28,591	10.4% ▲
Total	\$ 58,668,422	45.0% ▲

Note: Data from most recent month with all jurisdictions reporting.

Room Tax Revenue Summary Report (2019 Comparison)

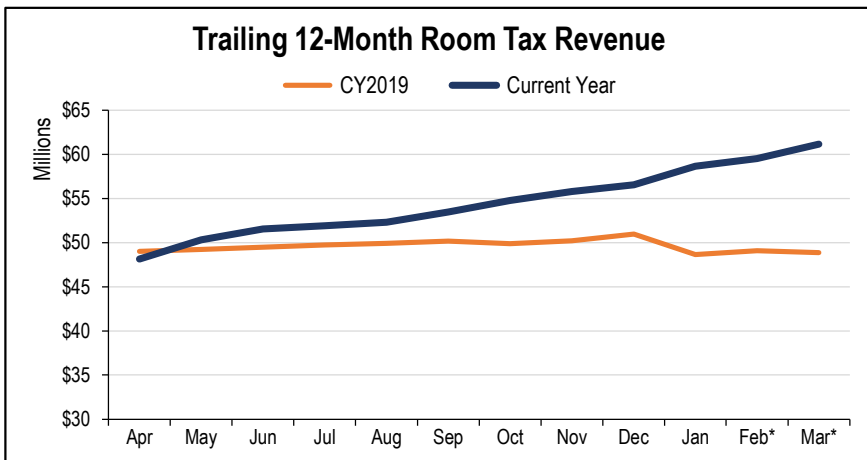
May 2023



* Preliminary data for current year

	Monthly Revenue				Trailing 12-Month Revenue			
	CY2019	Current Year	Difference	% Difference	CY2019	Current Year	Difference	% Difference
April	\$ 4,381,865	\$ 5,154,753	\$ 772,889	17.6%	\$ 49,008,704	\$ 48,152,900	\$ (855,804)	-1.7%
May	\$ 4,662,815	\$ 5,314,300	\$ 651,485	14.0%	\$ 49,250,222	\$ 50,303,073	\$ 1,052,851	2.1%
June	\$ 3,972,708	\$ 4,661,632	\$ 688,924	17.3%	\$ 49,477,830	\$ 51,573,114	\$ 2,095,284	4.2%
July	\$ 4,231,421	\$ 4,636,388	\$ 404,966	9.6%	\$ 49,748,034	\$ 51,930,528	\$ 2,182,494	4.4%
August	\$ 3,903,540	\$ 4,128,712	\$ 225,172	5.8%	\$ 49,931,430	\$ 52,316,951	\$ 2,385,520	4.8%
September	\$ 4,218,217	\$ 5,088,618	\$ 870,401	20.6%	\$ 50,193,275	\$ 53,454,533	\$ 3,261,258	6.5%
October	\$ 4,470,314	\$ 6,355,917	\$ 1,885,603	42.2%	\$ 49,911,830	\$ 54,799,206	\$ 4,887,376	9.8%
November	\$ 4,219,853	\$ 5,160,634	\$ 940,781	22.3%	\$ 50,215,082	\$ 55,799,212	\$ 5,584,130	11.1%
December	\$ 3,817,124	\$ 4,513,453	\$ 696,329	18.2%	\$ 50,960,621	\$ 56,561,295	\$ 5,600,673	11.0%
January	\$ 4,859,647	\$ 5,399,747	\$ 540,100	11.1%	\$ 48,657,765	\$ 58,668,422	\$ 10,010,657	20.6%
February*	\$ 3,750,104	\$ 4,296,826	\$ 546,722	14.6%	\$ 49,086,233	\$ 59,538,630	\$ 10,452,398	21.3%
March*	\$ 4,473,013	\$ 6,468,934	\$ 1,995,921	44.6%	\$ 48,893,702	\$ 61,179,915	\$ 12,286,213	25.1%

* Preliminary data for current year



* Preliminary data for current year

March 2017 through March 2023			
Budget	Actual	Difference	% Difference
\$257,187,953	\$270,765,061	\$13,577,108	5.3%

Monthly Revenue vs. 2019		
Jurisdiction	Jan '23	Chg. vs. '19
Clark County	\$ 5,107,786	7.1% ▲
Las Vegas	\$ 193,784	7.6% ▲
Henderson	\$ 78,344	25.5% ▲
North Las Vegas	\$ 16,357	13.8% ▲
Boulder City	\$ 3,477	59.1% ▲
Total	\$ 5,399,747	7.4% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue vs. 2019		
Jurisdiction	Jan '23	Chg. vs. '19
Clark County	\$ 55,273,442	14.3% ▲
Las Vegas	\$ 2,308,141	21.2% ▲
Henderson	\$ 865,691	31.8% ▲
North Las Vegas	\$ 192,555	16.6% ▲
Boulder City	\$ 28,591	9.4% ▲
Total	\$ 58,668,422	14.7% ▲

Note: Data from most recent month with all jurisdictions reporting.