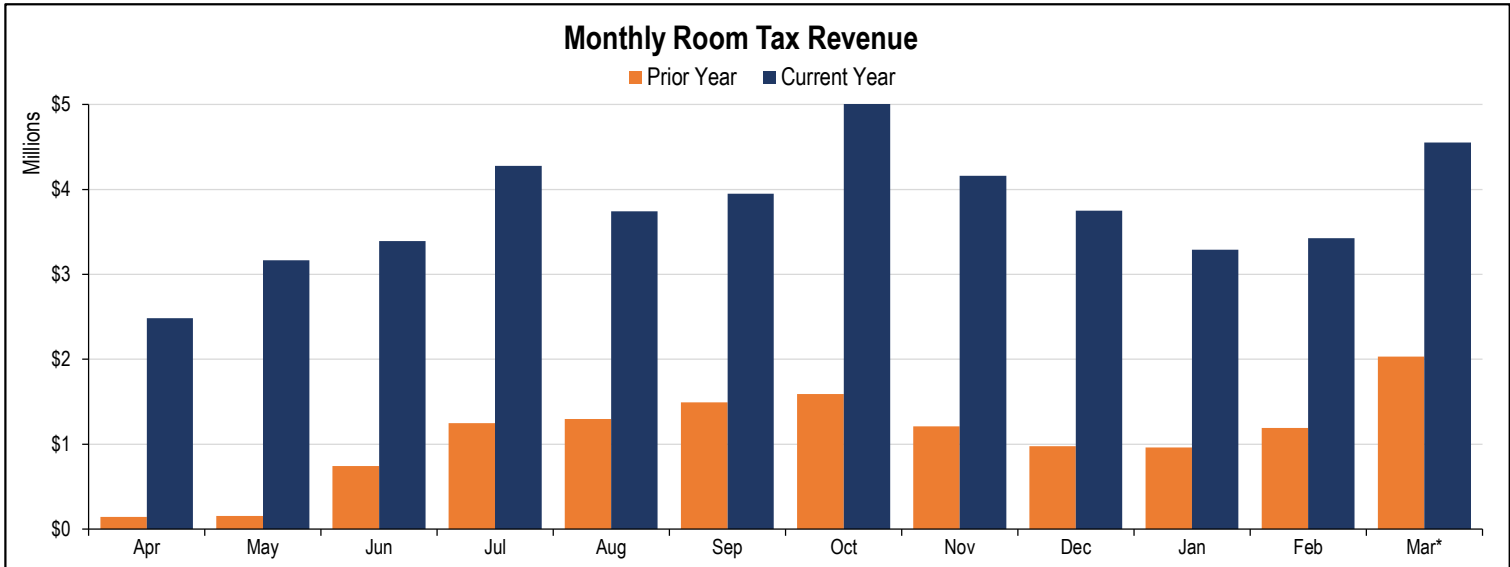


Room Tax Revenue Summary Report

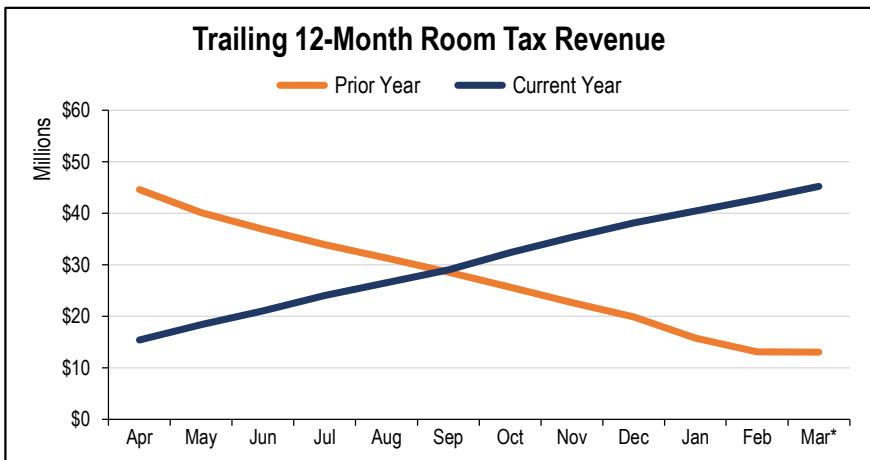
May 2022



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY21	FY22	Difference	% Difference	FY21	FY22	Difference	% Difference
July	\$ 1,250,523	\$ 4,278,973	\$ 3,028,450	242.2%	\$ 1,250,523	\$ 4,278,973	\$ 3,028,450	242.2%
August	\$ 1,297,941	\$ 3,742,290	\$ 2,444,349	188.3%	\$ 2,548,464	\$ 8,021,263	\$ 5,472,799	214.7%
September	\$ 1,492,592	\$ 3,951,035	\$ 2,458,443	164.7%	\$ 4,041,056	\$ 11,972,298	\$ 7,931,242	196.3%
October	\$ 1,590,345	\$ 5,011,244	\$ 3,420,899	215.1%	\$ 5,631,401	\$ 16,983,542	\$ 11,352,141	201.6%
November	\$ 1,209,853	\$ 4,160,628	\$ 2,950,775	243.9%	\$ 6,841,254	\$ 21,144,171	\$ 14,302,916	209.1%
December	\$ 976,974	\$ 3,751,370	\$ 2,774,396	284.0%	\$ 7,818,228	\$ 24,895,541	\$ 17,077,313	218.4%
January	\$ 961,695	\$ 3,292,620	\$ 2,330,925	242.4%	\$ 8,779,924	\$ 28,188,161	\$ 19,408,238	221.1%
February	\$ 1,191,031	\$ 3,426,617	\$ 2,235,587	187.7%	\$ 9,970,954	\$ 31,614,778	\$ 21,643,824	217.1%
March*	\$ 2,035,343	\$ 4,552,931	\$ 2,517,588	123.7%	\$ 12,006,297	\$ 36,167,709	\$ 24,161,412	201.2%
April	\$ 2,481,974	\$ -	\$ -	-	\$ 14,488,271	\$ -	\$ -	-
May	\$ 3,164,126	\$ -	\$ -	-	\$ 17,652,398	\$ -	\$ -	-
June	\$ 3,391,592	\$ -	\$ -	-	\$ 21,043,989	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

March 2017 through March 2022			
Budget	Actual	Difference	% Difference
\$210,022,480	\$209,310,427	-\$712,053	-0.3%

Monthly Revenue by Jurisdiction		
Jurisdiction	Feb. '22	YoY Change
Clark County	\$ 3,219,094	194.9% ▲
Las Vegas	\$ 136,495	111.2% ▲
Henderson	\$ 57,911	109.9% ▲
North Las Vegas	\$ 11,039	78.9% ▲
Boulder City	\$ 2,079	74.7% ▲
Total	\$ 3,426,617	187.7% ▲

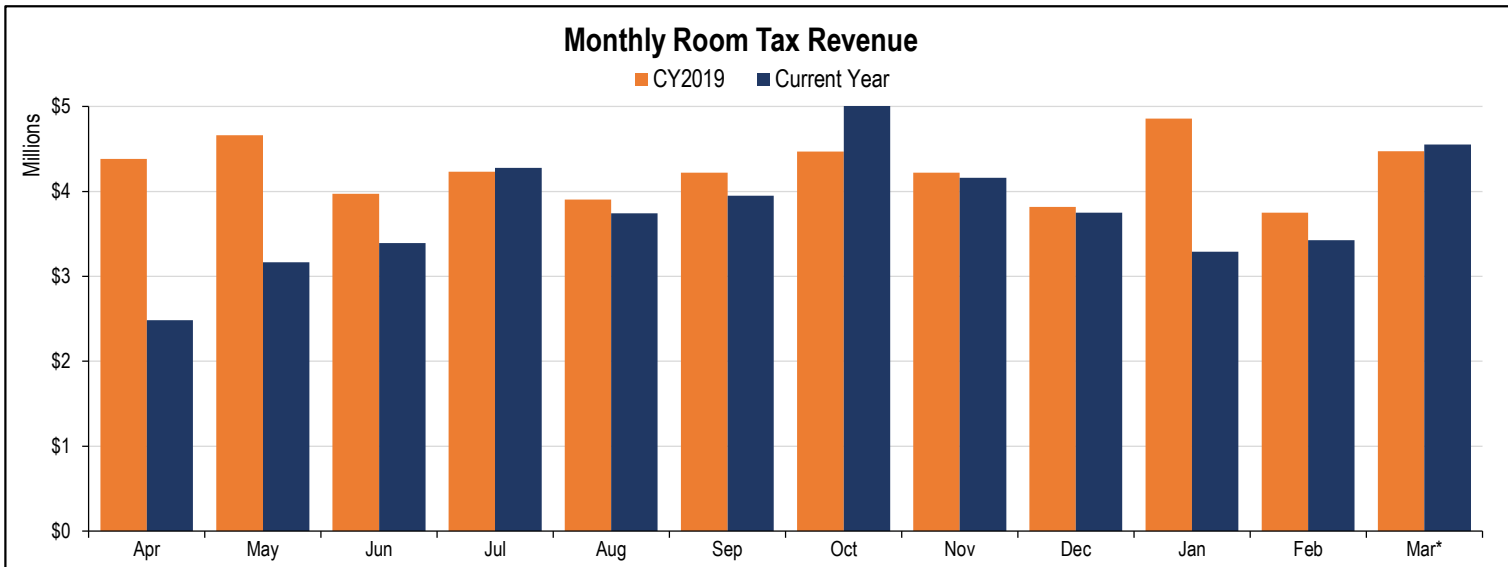
Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Feb. '22	YoY Change
Clark County	\$ 39,902,009	235.4% ▲
Las Vegas	\$ 1,894,085	168.5% ▲
Henderson	\$ 715,343	103.5% ▲
North Las Vegas	\$ 149,581	74.7% ▲
Boulder City	\$ 26,796	70.8% ▲
Total	\$ 42,687,813	227.0% ▲

Note: Data from most recent month with all jurisdictions reporting.

Room Tax Revenue Summary Report (2019 Comparison)

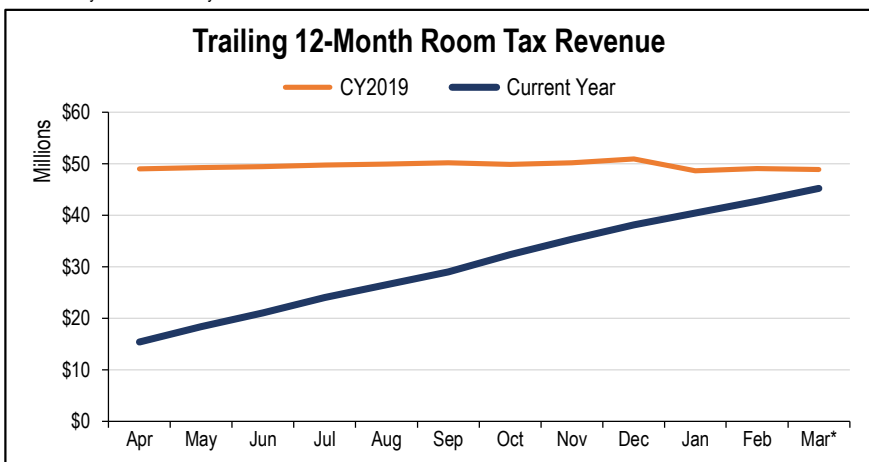
May 2022



* Preliminary data for current year

	Monthly Revenue				Trailing 12-Month Revenue			
	CY2019	Current Year	Difference	% Difference	CY2019	Current Year	Difference	% Difference
April	\$ 4,381,865	\$ 2,481,974	\$ (1,899,891)	-43.4%	\$ 49,008,704	\$ 15,387,915	\$ (33,620,789)	-68.6%
May	\$ 4,662,815	\$ 3,164,126	\$ (1,498,689)	-32.1%	\$ 49,250,222	\$ 18,394,588	\$ (30,855,634)	-62.7%
June	\$ 3,972,708	\$ 3,391,592	\$ (581,117)	-14.6%	\$ 49,477,830	\$ 21,043,989	\$ (28,433,841)	-57.5%
July	\$ 4,231,421	\$ 4,278,973	\$ 47,552	1.1%	\$ 49,748,034	\$ 24,072,440	\$ (25,675,594)	-51.6%
August	\$ 3,903,540	\$ 3,742,290	\$ (161,250)	-4.1%	\$ 49,931,430	\$ 26,516,788	\$ (23,414,642)	-46.9%
September	\$ 4,218,217	\$ 3,951,035	\$ (267,182)	-6.3%	\$ 50,193,275	\$ 28,975,231	\$ (21,218,044)	-42.3%
October	\$ 4,470,314	\$ 5,011,244	\$ 540,930	12.1%	\$ 49,911,830	\$ 32,396,130	\$ (17,515,700)	-35.1%
November	\$ 4,219,853	\$ 4,160,628	\$ (59,225)	-1.4%	\$ 50,215,082	\$ 35,346,906	\$ (14,868,176)	-29.6%
December	\$ 3,817,124	\$ 3,751,370	\$ (65,754)	-1.7%	\$ 50,960,621	\$ 38,121,302	\$ (12,839,320)	-25.2%
January	\$ 4,859,647	\$ 3,292,620	\$ (1,567,027)	-32.2%	\$ 48,657,765	\$ 40,452,227	\$ (8,205,538)	-16.9%
February	\$ 3,750,104	\$ 3,426,617	\$ (323,486)	-8.6%	\$ 49,086,233	\$ 42,687,813	\$ (6,398,419)	-13.0%
March*	\$ 4,473,013	\$ 4,552,931	\$ 79,918	1.8%	\$ 48,893,702	\$ 45,205,401	\$ (3,688,301)	-7.5%

* Preliminary data for current year



* Preliminary data for current year

March 2017 through March 2022			
Budget	Actual	Difference	% Difference
\$210,022,480	\$209,310,427	-\$712,053	-0.3%

Monthly Revenue vs. 2019		
Jurisdiction	Feb. '22	Chg. vs. '19
Clark County	\$ 3,219,094	-9.5% ▼
Las Vegas	\$ 136,495	5.0% ▲
Henderson	\$ 57,911	19.2% ▲
North Las Vegas	\$ 11,039	-3.9% ▼
Boulder City	\$ 2,079	-12.1% ▼
Total	\$ 3,426,617	-8.6% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue vs. 2019		
Jurisdiction	Feb. '22	Chg. vs. '19
Clark County	\$ 39,902,009	-14.2% ▼
Las Vegas	\$ 1,894,085	4.2% ▲
Henderson	\$ 715,343	16.0% ▲
North Las Vegas	\$ 149,581	-0.5% ▼
Boulder City	\$ 26,796	31.4% ▲
Total	\$ 42,687,813	-13.0% ▼

Note: Data from most recent month with all jurisdictions reporting.