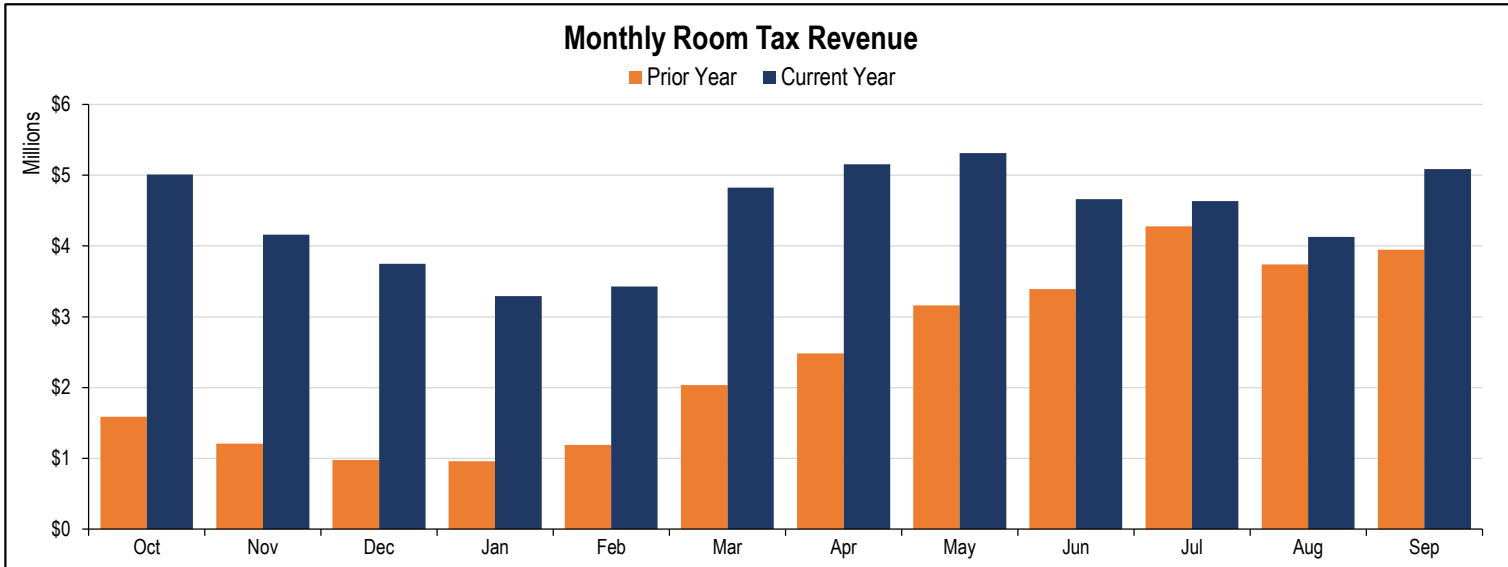


Room Tax Revenue Summary Report

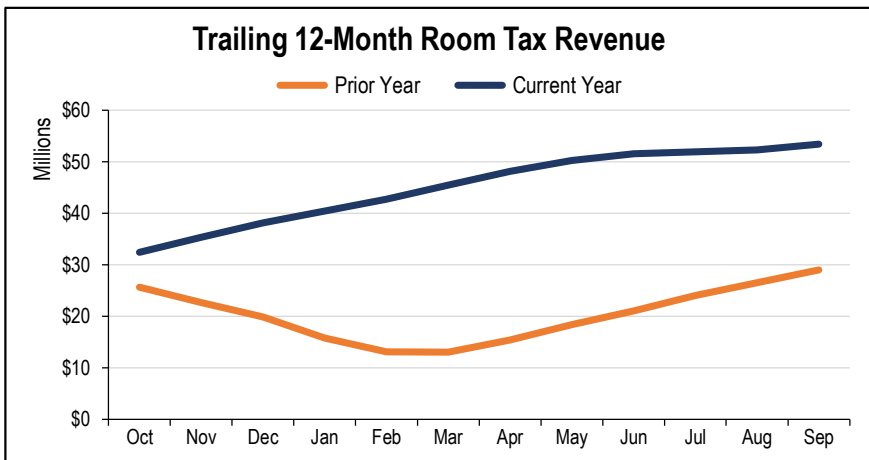
December 2022



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY22	FY23	Difference	% Difference	FY22	FY23	Difference	% Difference
July	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%
August	\$ 3,742,290	\$ 4,128,712	\$ 386,422	10.3%	\$ 8,021,263	\$ 8,765,100	\$ 743,837	9.3%
September	\$ 3,951,035	\$ 5,088,618	\$ 1,137,583	28.8%	\$ 11,972,298	\$ 13,853,717	\$ 1,881,419	15.7%
October	\$ 5,011,244	\$ -	\$ -	-	\$ 16,983,542	\$ -	\$ -	-
November	\$ 4,160,628	\$ -	\$ -	-	\$ 21,144,171	\$ -	\$ -	-
December	\$ 3,751,370	\$ -	\$ -	-	\$ 24,895,541	\$ -	\$ -	-
January	\$ 3,292,620	\$ -	\$ -	-	\$ 28,188,161	\$ -	\$ -	-
February	\$ 3,426,617	\$ -	\$ -	-	\$ 31,614,778	\$ -	\$ -	-
March	\$ 4,827,650	\$ -	\$ -	-	\$ 36,442,428	\$ -	\$ -	-
April	\$ 5,154,753	\$ -	\$ -	-	\$ 41,597,182	\$ -	\$ -	-
May	\$ 5,314,300	\$ -	\$ -	-	\$ 46,911,482	\$ -	\$ -	-
June	\$ 4,661,632	\$ -	\$ -	-	\$ 51,573,114	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

March 2017 through September 2022			
Budget	Actual	Difference	% Difference
\$231,915,114	\$238,569,549	\$6,654,435	2.9%

Monthly Revenue by Jurisdiction		
Jurisdiction	Sep '22	YoY Change
Clark County	\$ 4,782,465	29.7% ▲
Las Vegas	\$ 215,372	15.3% ▲
Henderson	\$ 72,076	14.9% ▲
North Las Vegas	\$ 16,370	28.5% ▲
Boulder City	\$ 2,335	7.4% ▲
Total	\$ 5,088,618	28.8% ▲

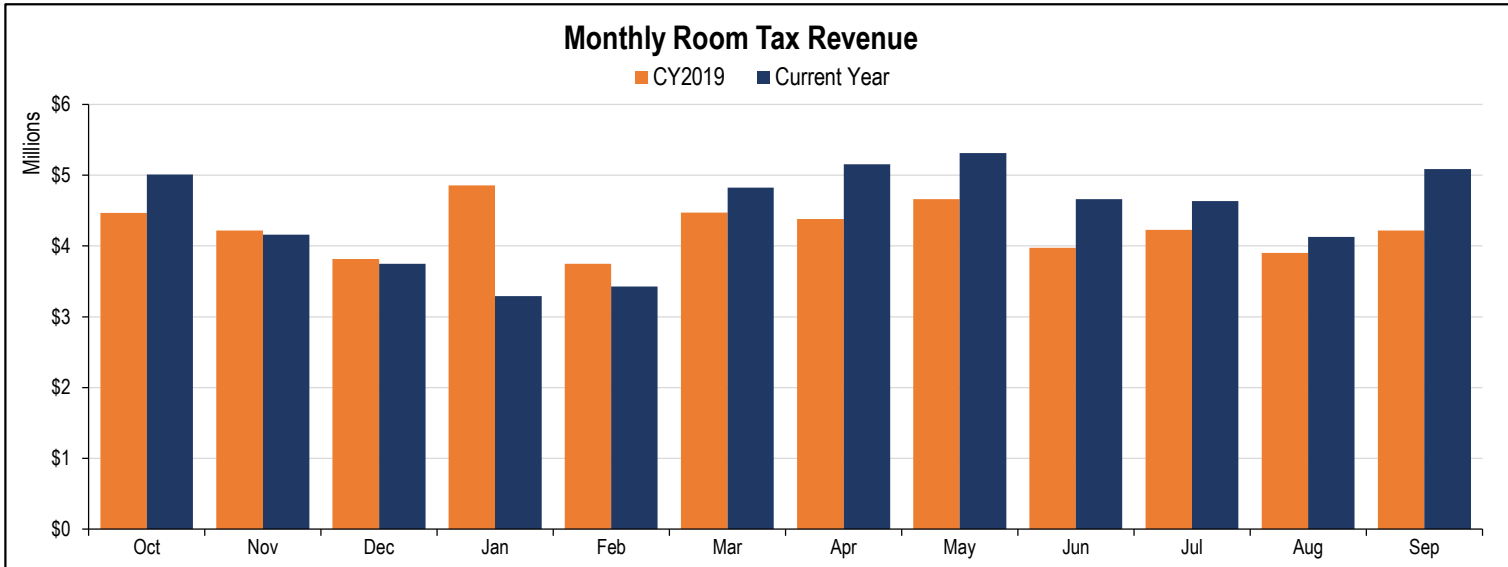
Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Sep '22	YoY Change
Clark County	\$ 50,330,317	87.3% ▲
Las Vegas	\$ 2,128,502	52.7% ▲
Henderson	\$ 796,597	42.2% ▲
North Las Vegas	\$ 171,788	37.8% ▲
Boulder City	\$ 27,330	19.4% ▲
Total	\$ 53,454,533	84.5% ▲

Note: Data from most recent month with all jurisdictions reporting.

Room Tax Revenue Summary Report (2019 Comparison)

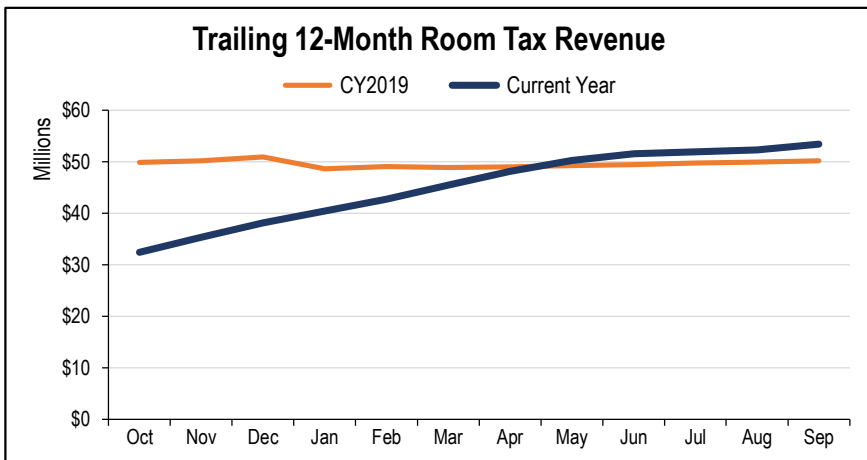
December 2022



* Preliminary data for current year

	Monthly Revenue				Trailing 12-Month Revenue			
	CY2019	Current Year	Difference	% Difference	CY2019	Current Year	Difference	% Difference
October	\$ 4,470,314	\$ 5,011,244	\$ 540,930	12.1%	\$ 49,911,830	\$ 32,396,130	\$ (17,515,700)	-35.1%
November	\$ 4,219,853	\$ 4,160,628	\$ (59,225)	-1.4%	\$ 50,215,082	\$ 35,346,906	\$ (14,868,176)	-29.6%
December	\$ 3,817,124	\$ 3,751,370	\$ (65,754)	-1.7%	\$ 50,960,621	\$ 38,121,302	\$ (12,839,320)	-25.2%
January	\$ 4,859,647	\$ 3,292,620	\$ (1,567,027)	-32.2%	\$ 48,657,765	\$ 40,452,227	\$ (8,205,538)	-16.9%
February	\$ 3,750,104	\$ 3,426,617	\$ (323,486)	-8.6%	\$ 49,086,233	\$ 42,687,813	\$ (6,398,419)	-13.0%
March	\$ 4,473,013	\$ 4,827,650	\$ 354,636	7.9%	\$ 48,893,702	\$ 45,480,120	\$ (3,413,582)	-7.0%
April	\$ 4,381,865	\$ 5,154,753	\$ 772,889	17.6%	\$ 49,008,704	\$ 48,152,900	\$ (855,804)	-1.7%
May	\$ 4,662,815	\$ 5,314,300	\$ 651,485	14.0%	\$ 49,250,222	\$ 50,303,073	\$ 1,052,851	2.1%
June	\$ 3,972,708	\$ 4,661,632	\$ 688,924	17.3%	\$ 49,477,830	\$ 51,573,114	\$ 2,095,284	4.2%
July	\$ 4,231,421	\$ 4,636,388	\$ 404,966	9.6%	\$ 49,748,034	\$ 51,930,528	\$ 2,182,494	4.4%
August	\$ 3,903,540	\$ 4,128,712	\$ 225,172	5.8%	\$ 49,931,430	\$ 52,316,951	\$ 2,385,520	4.8%
September	\$ 4,218,217	\$ 5,088,618	\$ 870,401	20.6%	\$ 50,193,275	\$ 53,454,533	\$ 3,261,258	6.5%

* Preliminary data for current year



* Preliminary data for current year

March 2017 through September 2022			
Budget	Actual	Difference	% Difference
\$231,915,114	\$238,569,549	\$6,654,435	2.9%

Monthly Revenue vs. 2019		
Jurisdiction	Sep '22	Chg. vs. '19
Clark County	\$ 4,782,465	19.8% ▲
Las Vegas	\$ 215,372	32.6% ▲
Henderson	\$ 72,076	45.7% ▲
North Las Vegas	\$ 16,370	28.5% ▲
Boulder City	\$ 2,335	12.8% ▲
Total	\$ 5,088,618	20.6% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue vs. 2019		
Jurisdiction	Sep '22	Chg. vs. '19
Clark County	\$ 50,330,317	6.0% ▲
Las Vegas	\$ 2,128,502	13.5% ▲
Henderson	\$ 796,597	24.9% ▲
North Las Vegas	\$ 171,788	5.8% ▲
Boulder City	\$ 27,330	18.8% ▲
Total	\$ 53,454,533	6.5% ▲

Note: Data from most recent month with all jurisdictions reporting.